



# THE TAMIL NADU DR.AMBEDKAR LAW UNIVERSITY

(State University Established by Act No.43 of 1997)

"Poompozhi", 5, Dr. D.G.S. Dhinakaran Salai, Chennai - 600 028.

Telephone Nos. 2464 1212 & 2464 1919; Fax: 24617996



Dr. Ranjit Oommen Abraham  
Registrar i/c

## Expenditure for infrastructure Augmentation, Excluding salary Year of

**2020-2021**

Total expenditure excluding Salary (INR in lakhs)	-	797
Expenditure for infrastructure augmentation (INR in lakhs)	-	336
Expenditure on maintenance of academic facilities (Excluding salary for human resources) (INR in lakhs)	-	399
Expenditure on maintenance of physical facilities (Excluding salary for human resources) (INR in lakhs)	-	62

  
REGISTRAR i/c.

REGISTRAR i/c  
THE TAMIL NADU DR. AMBEDKAR  
LAW UNIVERSITY, "POOMPOZHIL"  
No.5, DR. D.G.S. DINAKARAN SALAI  
CHENNAI - 600 028

THE TAMIL NADU Dr. AMBEDKAR LAW UNIVERSITY  
(State University Established by Act No. 43 of 1997)

REVISED ESTIMATE  
2019-2020

BUDGET ESTIMATE  
2020-2021

"Poompozhi", 5, Dr.D.G.S.Dinakaran Salai, Chennai - 600 028.  
Telephone Nos. 2464 1212 & 2464 1919; Fax: 24617996

1000-CAPITAL EXPENDITURE						
100001	Equipment - Administration	1170	1668	2500	4747	4882
100002	Furniture - Administration	0	263	3000	780	1080
100003	Purchase of Vehicles - Office	340	2372	3000	0	3
100004	Equipment (Examination)	850	0	1500	0	10
100005	Equipment (Hostel)***	0	0	1	0	1
100006	Book Racks - Libraries including IT equipments	0	930	850	388	400
100007	New Elect. Transformer	0	0	1	0	1
100008	Notice Board	0	0	1	0	1
100009	Const. Addl Building	65932	7647	100000	67604	77604
100010	Const. of Multi-storied Building	0	0	1	0	1
100011	Entrance Arch	0	0	1	0	1
100012	Equipment for all Departments	574	967	3000	0	1
	<b>Sub Total</b>	<b>68866</b>	<b>13847</b>	<b>113855</b>	<b>73514</b>	<b>83983</b>
	*** Separated from Part- I and shown in the Part- V - Hostel					
100013	Furniture for all Departments	0	0	1000	0	1
100014	Furniture for new Buildings	2499	0	3000	10000	10000
100015	Expenditure in the proposed site	1396	22174	2000	467	500
100016	Staff Quarters	0	2916	15000	8348	8500
	<b>Sub Total</b>	<b>3895</b>	<b>25090</b>	<b>21000</b>	<b>18815</b>	<b>19001</b>
	<b>GRAND TOTAL - MAJOR HEAD - 10</b>	<b>72761</b>	<b>38937</b>	<b>134855</b>	<b>92329</b>	<b>102984</b>
	* Amount paid to Construction for Additional Block / Compound wall					


**THE TAMIL NADU Dr. AMBEDKAR LAW UNIVERSITY**

Poompozhi, No.5., Dr. D.G.S. Dinakaran Salai, R.A. Puram, Chennai - 600 028

**STATEMENT OF RECEIPTS & CHARGES FOR THE YEAR 2020-2021**

**PART - I NON-PLAN ACCOUNT**

Major Head	Receipts	Rs.P.	Major Head	Charges	Rs.P.
	OPENING BALANCE	89242070.01	01	ADMINISTRATION - A	
	CASH	6943.00		Teaching Salary	71680308.00
				Non-Teaching Salary	39524062.00
				ADMINISTRATION,- B	22558284.00
01	GRANTS FROM GOVT. OF TAMIL	54300000.00		PETTY CASH EXPENDITURE	153706.00
02	FEES FROM STUDENTS			EXAMINATION	6137201.00
	Academic fees - PG	30000.00	02	LIBRARY	1766582.00
	Academic fees - UG	162165239.23	03	STUDENTS FACILITIES	481220.00
	Examination fees	25065261.00	04	PUBLICATIONS	0.00
	Other fees	13518525.50	05	MEMBERSHIP & CONTRIBUTIONS	107820.00
03	INCOME FROM BUILDINGS	60000.00	06	CONTRIBUTIONS TO OTHER ACCOUNTS	6545396.00
04	PUBLICATIONS	0.00	07	OTHER ITEMS	31871323.00
05	OTHER HEADS	17864140.00	08	ARREARS	0.00
	REALISATION OF FD	132063235.00	09	DEPOSITS	129100007.00
	INTEREST ON F.D. ACCOUNT	9228465.00	10	CAPITAL EXPENDITURE	33566465.00
			11	ADJUSTING HEADS - ADVANCES	875516.00
			12	TRANSFERS	177257453.00
06	RECOVERY OF ADVANCES	3551951.00		FD WITHDRAWAL	132063235.00
07	TRANSFERES	165631371.00		FD TDS deduction	
	<b>Total Receipt</b>	<b>583478187.73</b>		<b>Total Expenditure</b>	<b>521625343.00</b>
				CLOSING BALANCE AS PER CASH BOOK	151094914.74
				CASH	7.00
	<b>TOTAL</b>	<b>672720257.74</b>		<b>TOTAL</b>	<b>672720257.74</b>

  
 FINANCE OFFICER  
 The Tamil Nadu Dr. Ambedkar Law University  
 "Poompozhi" No.5, Dr. D.G.S. Dinakaran Salai  
 Chennai - 600 028

28/6/21

Bud. Code No.	Sub and Detailed Head	April '20	May '20	June '20	Jul '20	Aug '20	Sep '20	Oct'20	Nov'20	Dec'20	Jan'21	Feb'21	Mar'21	Total
	<b>MAJOR HEAD : 10</b>													
	<b>[1000-CAPITAL EXPENDITURE]</b>													
100001	Equipment - Administration	105490	70446		55310				3545712		98500			3875458
100002	Furniture - Administration													0
100003	Purchase of Vehicles - Office													0
100004	Equipment (Examination)													0
100005	Equipment (Hostel)													0
100006	Book Racks - Libraries													0
100007	New Elect. Transformer													0
100008	Notice Board													0
100009	Const. Addl Building			5900000	14200000			5000000	4300000					29400000
100010	Const. of Multi-storied Building													0
100011	Entrance Arch													0
100012	Equipment for all Departments												5000	5000
100013	Furniture for all Departments													0
100014	Furniture for new Buildings													0
100015	Expenditure in the proposed site													0
100016	Staff Quarters		86417			20000	24300	27500		10340	108250		9200	286007
	<b>Sub Total</b>	<b>105490</b>	<b>156863</b>	<b>5900000</b>	<b>14255310</b>	<b>20000</b>	<b>24300</b>	<b>5027500</b>	<b>7845712</b>	<b>10340</b>	<b>206750</b>	<b>0</b>	<b>14200</b>	<b>33566465</b>
	<b>GRAND TOTAL - MAJOR HEAD - 10</b>	<b>105490</b>	<b>156863</b>	<b>5900000</b>	<b>14255310</b>	<b>20000</b>	<b>24300</b>	<b>5027500</b>	<b>7845712</b>	<b>10340</b>	<b>206750</b>	<b>0</b>	<b>14200</b>	<b>33566465</b>

R. Vijayalakshmi  
FINANCE OFFICER

The Tamil Nadu Dr. Ambedkar Law University  
"Poompozhi" No 5 Dr. D.G.S. Dinakaran Salai  
Chennai - 600 028