



THE TAMIL NADU Dr.AMBEDKAR LAW UNIVERSITY

(State University Established by Act No.43 of 1997)

"Poompozhi", 5, Dr. D.G.S. Dinakaran Salai, Chennai - 600 028.

Telephone Nos. 2464 1212 & 2464 1919; Fax: 24617996



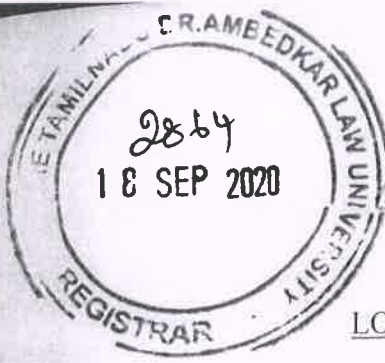
Dr. Ranjit Oommen Abraham
Registrar i/c

Expenditure for infrastructure Augmentation, Excluding salary Year of 2018-2019

Total expenditure excluding Salary (INR in lakhs)	-	1032
Expenditure for infrastructure augmentation (INR in lakhs)	-	389
Expenditure on maintenance of academic facilities (Excluding salary for human resources) (INR in lakhs)	-	604
Expenditure on maintenance of physical facilities (Excluding salary for human resources) (INR in lakhs)	-	39


REGISTRAR i/c.

REGISTRAR i/c
THE TAMIL NADU DR. AMBEDKAR
LAW UNIVERSITY, "POOMPOZHIL"
No.5, DR. D.G.S. DINAKARAN SALAI
CHENNAI - 600 028



LOCAL FUND AUDIT DEPARTMENT

From

Tmt.D.Neelavathi, M.A, B.Ed, M.Phil.,
Deputy Director,
Concurrent Audit,
Anna University,
Chennai 25.

To

The Registrar
Tamil Nadu Dr. Ambedkar Law
University,
Chennai 600 028.

Letter R.C. No.214/2020, Dated. 14 .09 .2020

Sir,

Sub: Audit – Audit on the accounts of Tamil Nadu Dr. Ambedkar Law
University for the year 2018-2019 – Draft **Audit Report** Forwarded – Reg.

The Draft Audit Report on the accounts of the Tamil Nadu Dr. Ambedkar Law
University, Chennai 600 028 for the year **2018-2019** along with audited Annual Accounts is sent
herewith.

The receipt of Audit Report may kindly be acknowledged.

DEPUTY DIRECTOR

Encl:

1. Audit Report for the year 2018-19
2. Audited Annual Accounts

Copy submitted to

1. The Secretary to Government,
Law Department, Secretariat, Chennai – 600 009.
2. The Director,
Local Fund Audit Department,
4th Floor, Integrated Complex for Finance Department,
Nandanam, Chennai – 600 035.

R. Vijayalakshmi
FINANCE OFFICER

The Tamil Nadu Dr. Ambedkar Law University,
"Peompozhi", No. 3 Dr. D.G.S. Dinakaran Salai,
Chennai - 600 028.



THE TAMIL NADU Dr. AMBEDKAR LAW UNIVERSITY
(State University Established by Act No. 43 of 1997)



REVISED ESTIMATE 2017-2018


BUDGET ESTIMATE 2018-2019

"Poompozhi", 5, Dr.D.G.S.Dinakaran Salai, Chennai - 600 028.
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PART - I NON-PLAN ACCOUNT CHARGES (Contd)

Bud. Code No.	Sub and Detailed Head	Annual Accounts 2016-17	Annual Accounts 2017-18	Budget Estimate 2018 - 2019	Actuals upto Sep' 2018	Revised Estimate 2018 - 2019	Budget Estimate 2019 - 2020
	MAJOR HEAD : 09						
	[900-DEPOSITS]						
90001	Short-Term	0	0	1	1		1
90002	Investment (Fixed Deposit)	291612	175159	35000	136652	273304	35000
	Subtotal	291612	175159	35001	136653	273305	35001
	GRAND TOTAL - MAJOR HEAD - 09	291612	175159	35001	136653	273305	35001
	MAJOR HEAD : 10						
	[1000-CAPITAL EXPENDITURE]						
100001	Equipment - Administration	1556	1170	1800	488	976	2500
100002	Furniture - Administration	4264	0	2000	243	486	3000
100003	Purchase of Vehicles - Office	0	340	2000	689	1378	3000
100004	Equipment (Examination)	0	850	1000	1	1	1500
100005	Equipment (Hostel)***	200	0	1	1	1	1
100006	Book Racks - Libraries including IT equipments	4885	0	800	1	1	850
100007	New Elect. Transformer	0	0	1	1	1	1
100008	Notice Board	0	0	1	1	1	1
100009	Const. Addl Building	6933	65932	80000	20440	25450	100000
100010	Const. of Multi-storied Building	0	0	1	0	0	1
100011	Entrance Arch	0	0	0	0	0	1
100012	Equipment for all Departments	7827	574	2300	590	1180	3000
	Sub Total	25665	68866	89904	22455	29475	113855
	*** Separated from Part- I and shown in the Part- V : Hostel						

100013	Furniture for all Departments	2561	0	500	550	580	1000
100014	Furniture for new Buildings	4373	2499	2600	2200	2520	3000
100015	Expenditure in the proposed site	947	1396	1500	584	1168	2000
100016	Staff Quarters	0	0	10000	1582	3164	15000
	Sub Total	7881	3895	14600	4916	7432	21000
	GRAND TOTAL - MAJOR HEAD - 10	33546	72761	104504	27371	36907	134855
	MAJOR HEAD : 11						
	[2000-ADJUSTING HEADS - ADVANCES]						
200001	Cycle Advance	0	0	1	0	0	1
200002	Vehicle Advance	0	1296	1500	198	396	1500
200003	Computer Advance	0	0	300	1	1	300
200004	Marriage Advance	0	0	100	16	32	100
200005	Festival Advance	440	395	700	20	40	700
200006	Education Advance	0	0	2	0	0	2
200007	House Building Advance	0	9956	25000	5172	10344	25000
	Sub Total	440	11647	27603	5407	10813	27603
	GRAND TOTAL - MAJOR HEAD - 11	440	11647	27603	5407	10813	27603
	MAJOR HEAD : 12						
	[3000-TRANSFERS]						
300001	Transfer to DDE Account	180	0	315	320	320	315
300002	Transfer to other Account	44451	71938	6500	200	400	440
	Sub Total	44631	71938	6815	520	720	755
	GRAND TOTAL - MAJOR HEAD - 12	44631	71938	6815	520	720	755
	GRAND TOTAL FOR PART - I						
	NON-PLAN A/C	521534	518771	462860	270816	553399	655324


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THE TAMIL NADU Dr. AMBEDKAR LAW UNIVERSITY

Poompozhi, No.5., Dr. D.G.S. Dinakaran Salai, R.A. Puram, Chennai - 600 028

STATEMENT OF RECEIPTS & CHARGES FOR THE YEAR 2018 -2019

PART - I NON-PLAN ACCOUNT

Major Head	Receipts	Rs.P.	Major Head	Charges	Rs.P.
	OPENING BALANCE		01	ADMINISTRATION - A	
	CASH	6978.00		Teaching Salary	62926473.00
	BANK	20698418.71		Non-Teaching Salary	36731411.00
				ADMINISTRATION - B	29451829
			02	EXAMINATION	16200114.00
01	GRANTS FROM GOVT. OF T	80000000.00	03	LIBRARY	3177321.00
			04	STUDENTS FACILITIES	2673870.00
			05	PUBLICATIONS	122752.00
02	FEES FROM STUDENTS		06	MEMBERSHIP & CONTRIBUT	53000.00
	Academic fees - PG	13964370.00		CONTRIBUTIONS TO OTHER	5604097.00
	Academic fees - UG	174810991.27			
	Examination fees	38878456.00	07	OTHER ITEMS (less - Petty G	26763069.99
	Other fees	46529968.00	08	ARREARS	0.00
			09	INVESTMENT (DEPOSIT)	271613201.00
03	INCOME FROM BUILDINGS	120000.00	10	CAPITAL EXPENDITURE	38937276.00
			11	ADJUSTING HEADS - ADVAN	7925926.00
04	PUBLICATIONS	2130.00	12	TRANSFERS	70452556.00
05	OTHER HEADS	17088347.00		TOTAL	572632895.99
	ENCASHMENT DURING THE	184069572.00			
	INTEREST ON F.D. ACCOUNT	7660601.00			
	Other Deductions	168000.00		CLOSING BALANCE	
				Closing balance as per cash l	38677122.99
06	RECOVERY OF ADVANCES	3663893.00		Add: Uncash Cheque	2033154
				Less: DD not cleared	361500
07	TRANSFERES	23648294.00		CASH	7130.00
				BANK	40348776.99
	TOTAL	590604622.27			
	TOTAL	611310018.98		TOTAL	611310018.98

S. S. Dinakaran
19/8/2020

R. Vijayalakshmi
FINANCE OFFICER 18/8
The Tamil Nadu Dr. Ambedkar Law University
"Poompozhi" No.5, Dr. D.G.S. Dinakaran Salai
Chennai 600 028

19/8/2020

MAJOR HEAD : 10														
[1000-CAPITAL EXPENDITURE]														
100001	Equipment - Administration	26290		84248		46916	126870	379910	161059		11340	831560	1668193	
100002	Furniture - Administration					243365			20000				263365	
100003	Purchase of Vehicles - Office					689075			76896	1606034			2372005	
100004	Equipment (Examination)												0	
100005	Equipment (Hostel)												0	
100006	Book Racks - Libraries										116282	814200	930482	
100007	New Elec. Transformer												0	
100008	Notice Board												0	
100009	Const. Addl Building							408750				7238000	7646750	
100010	Const. of Multi-storied Building												0	
100011	Entrance Arch												0	
100012	Equipment for all Departments		590000						376500				966500	
	Sub Total	26290	590000	84248	932440	46916	126870	1242056	1787093	0	127622	0	8883760	13847295
100013	Furniture for all Departments												0	
100014	Furniture for new Buildings												0	
100015	Expenditure in the proposed	116820	116820	116820	233640			116820		21239000		233640	22173560	
100016	Staff Quarters		1483000			98560		145798	173320	599136	145117	246230	25260	2916421
	Sub Total	116820	1599820	116820	233640	98560	0	262618	173320	21838136	145117	479870	25260	25089981
	GRAND TOTAL - MAJOR HEAD	143110	2189820	201068	1166080	145476	126870	1504674	1960413	21838136	272739	479870	8909020	38937276


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